

RESOURCE MANAGEMENT FOR STRENGTHENING SOCIAL WELFARE AND COMMUNITY DEVELOPMENT OF THE MUNICIPALITY OF SATIVASUR – BOYACÁ

1. GENERAL INFORMATION

Project Name:

Strengthening social welfare and improving the living conditions of the vulnerable population of the municipality of Sativasur through the management of resources and donations.

Beneficiaries:

- Older adults
- Persons with disabilities
- Rural families
- The community at large
- Residents of the municipality's various rural districts

Duration:

12 months

2. INTRODUCTION

The municipality of Sativasur, located in the Valderrama province of the department of Boyacá, has the characteristics typical of sixth-category rural municipalities, with an economy based mainly on small-scale agricultural and livestock activities, limited fiscal capacity and budgetary constraints that hinder a comprehensive response to social and infrastructure needs.

Its geographic conditions, dispersed population and low municipal revenues make it essential to turn to inter-institutional cooperation, strategic alliances and donation management in order to complement public resources and strengthen the care provided to the most vulnerable population groups.

This project seeks to consolidate a comprehensive resource-management strategy aimed at improving the care conditions of the Social Protection Center for Older Adults, strengthening the municipality's operational capacity through the acquisition of heavy machinery, promoting the social inclusion of persons with disabilities, and supporting activities directed at the elderly population.

3. MISSION

To manage financial, technical and material resources through alliances with public and private entities and national and international organizations, with the aim of strengthening social welfare, improving municipal infrastructure and contributing to the integral development of the vulnerable population of the municipality of Sativasur.

4. VISION

By the year 2030, the municipality of Sativasur will be recognized as a territory that promotes social welfare through the efficient management of cooperation and external resources, guaranteeing better care conditions for older adults, persons with disabilities and rural communities, while simultaneously strengthening the infrastructure needed for economic and social development.

5. GENERAL OBJECTIVE

To manage resources, donations and strategic alliances that strengthen social infrastructure, improve the quality of life of the vulnerable population and increase the institutional capacity of the municipality of Sativasur.

6. SPECIFIC OBJECTIVES

- Manage the comprehensive equipping of the Social Protection Center for Older Adults.
- Obtain heavy machinery for the maintenance and rehabilitation of the rural road network.
- Secure financial and logistical support for the commemoration of the International Day of Persons with Disabilities.
- Manage resources to strengthen activities directed at the elderly population.
- Establish cooperation agreements with public and private entities.
- Promote corporate social responsibility for the benefit of the municipality.
- Increase the participation of national and international organizations in social projects.

7. DIAGNOSIS

Economic situation of the municipality

Sativasur is a municipality with a predominantly rural economy, sustained by:

- Small-scale agriculture.
- Livestock production.
- Peasant family economy.
- Limited local commerce.
- Low levels of industrialization.

Its status as a sixth-category municipality entails:

- Low generation of own revenue.
- High dependence on transfers from the General System of Participations.
- Limited resources for social investment.
- Budgetary constraints for the acquisition of equipment.
- Difficulty financing infrastructure projects.

In addition, the geographic dispersion increases the cost of providing services and maintaining rural roads, affecting mobility and access to health and education services and the marketing of agricultural products.

These conditions make it essential to turn to external cooperation mechanisms that complement municipal investment.

8. JUSTIFICATION

The social needs of the municipality exceed the financial capacity of the municipal budget.

The elderly population requires dignified spaces that support their well-being, recreation, nutrition and permanent care.

Persons with disabilities need social-inclusion activities that strengthen their community participation and the recognition of their rights.

Furthermore, the ongoing deterioration of rural roads demands specialized machinery to carry out timely maintenance, guaranteeing the population's mobility and local economic development.

Managing donations constitutes an efficient strategy for strengthening institutional capacity without creating additional financial burdens for the municipality.

9. COMPONENT I

EQUIPPING OF THE MUNICIPAL NURSING HOME

Need

The Social Protection Center needs to strengthen its operating conditions through the acquisition of furniture, equipment and items that allow it to provide comprehensive and humane care.

Required equipment

- Hospital beds.
- Pressure-relief mattresses.
- Nightstands.
- Wheelchairs.
- Walkers.
- Canes.
- Televisions.
- Refrigerators.
- Washing machines.
- Industrial kitchen.
- Dining room.
- Kitchen utensils.
- Bed linen.
- Blankets.
- Furniture.

- Basic biomedical equipment.
- Recreational items.

Beneficiaries

Older adults residing in the Social Protection Center and users of municipal programs.

10. COMPONENT II

DONATION OF HEAVY MACHINERY

Justification

The municipality has an extensive tertiary road network that requires permanent maintenance. Budgetary limitations make it difficult to acquire its own machinery, generating high rental costs.

Required machinery

- Backhoe loader.
- Motor grader.
- Vibratory compactor.
- Dump truck.
- Excavator.
- Front loader.

Benefits

- Improvement of rural roads.
- Reduction of maintenance costs.
- Timely response to emergencies.
- Strengthening of agricultural productivity.
- Better access to health and education services.

11. COMPONENT III

COMMEMORATION OF THE INTERNATIONAL DAY OF PERSONS WITH DISABILITIES

Objective

To promote social inclusion, equal opportunities and the recognition of the rights of persons with disabilities.

Activities

- Recreational events.
- Cultural activities.
- Family integration.
- Delivery of assistive devices.
- Conferences on rights.
- Occupational workshops.

- Recognitions.

Required resources

- Refreshments.
- Transportation.
- Recreational kits.
- Educational material.
- Sound equipment.
- Tents.
- Chairs.
- Incentives.
- Assistive devices.

12. COMPONENT IV

STRENGTHENING OF THE OLDER-ADULT PROGRAM

Objective

To foster active and healthy aging through permanent activities.

Activities

- Recreational gatherings.
- Cultural events.
- Physical activity.
- Handicrafts.
- Training.
- Special celebrations.
- Sports equipment.
- Well-being programs.

Resources

- Uniforms.
- Sports equipment.
- Musical instruments.
- Teaching material.
- Sound equipment.
- Transportation.
- Refreshments.

13. EXPECTED RESULTS

- Improvement of the conditions of the Social Protection Center.
- Increase in the quality of life of older adults.
- Strengthening of the inclusion of persons with disabilities.
- Greater institutional capacity for road maintenance.
- Increase in community participation.
- Strengthening of inter-institutional alliances.
- Optimization of public resources through donations.

14. EXPECTED IMPACT

The execution of this project will strengthen the social development of the municipality of Sativasur by securing external resources that complement public investment, improve care for the vulnerable population and strengthen the infrastructure needed for economic and social development. It is expected to increase institutional capacity, improve the quality of life of older adults and persons with disabilities, optimize the maintenance of the rural road network and consolidate strategic alliances that promote more equitable and sustainable territorial development.

SUSAN JULIETTE GONZALEZ VALDERRAMA

ID No. 40039722 of Tunja